

to the much appreciated current expense funding of \$16,307,342 appropriated in the 2019-20 budget.

We continue to have many needs in the area of facilities and major maintenance. However given the current financial climate, we are requesting only the standard 2.5% increase for continuation funding this year. We will continue to work through our Master Facility Plan and defer projects as necessary.

We understand the funding challenges you have for the county and the balance you must invoke, but we ask that you see our requests as a strong investment in our community. We genuinely value your partnership and “thank you” in advance for your consideration of this year’s budget proposal.

Chairman Smith stated that the comments were forwarded to the Board prior to the meeting and will be included in the minutes as part of the record. He asked if comments or clarification were needed.

COMMISSIONERS ADJOURN

Chairman Smith reminded Board members to identify themselves when speaking or making motions and also announced that votes would be done by a roll call by the Clerk.

Upon a motion by Commissioner Zelodis Jay, seconded by Commissioner Tony W. Cozart, and unanimously carried, the Board adjourned at 6:38 p.m.

Respectfully submitted,
Debra A. Weary, NCCCC, MMC
Clerk to the Board